FY 2011 Capital Budget TPS Report 53909v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Orutsararmiut Native Council (ONC) Federal Tax ID: 920074128

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Orutsararmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center

State Funding Requested: \$480,000 House District: 38 / S

One-Time Need

Brief Project Description:

Relevel, replace Boilers & Radiation, replace Windows, replace Walk-in Freezer & Insulate.

Funding Plan:

Total Cost of Project: \$480,000

There is no other funding needed

Detailed Project Description and Justification:

Orutsararmiut Native Council took over the operations of the Senior Center on September 5, 2005 from the City of Bethel, who could not afford to provide the services to our seniors and longer. The programs include Nutrition, Transportaion and Support Service, as well as the Adult Day Program, which assists seniors in many activities. The Eddie Hoffman Senior Center is over 30 years old and, especially with the rising cost of fuel, gas, electricity and many other essentials, the building is in dire need of repair and/or relacement in order to afford to operate the needed programs for our seniors. Basically, the building is geeting run down and is not energy efficient. The piling foundation has continued to heave and move, pushing up the floor in some places and failing in others. The building needs to be completely re-leveled and replace failing piling, which is estimated at a cost of \$100,000. The two boilers are old, are not energy efficient, and do not operate properly. The building has a huge fuel bill, and during the winter months, have run out of oil and caused freeze-ups. The boilers need to be replaced with energy-efficient boilers, along with new fin radiation. The existing boilers have glychol leaks not only in the system and under the building, but leaking into the boilers themselves. Replacement costs for the new boilers and radiation would be \$150,000. Windows need to be replaced, which are old, many are broken, panes temporarily replaced with single pances of plexoglass. They leak cold air in and allow warm air to escape out. They need to be replaced with energy-efficient triple pane windows. This would cost \$70,000. The walk-in freezer for food supplies for our seniors continues to have problems, thawing out thousands of dollars worth of food at a time. Replacement cost for a new walk-in freezer would be \$100,000. The crawl spaces under the building encloses both heating lines and water supplies have had multiple freeze-ups and caused broken and leaking pipes under the bulding. We would need to devise a better design, proper insulation, continuous heat taping, better sealing, and a systgem for providing warm, moving air to prevent freezing. This would cost \$70,000. These repairs and relacements would drastically reduce utility costs which would allow ONC to continue to operate the needed programs for our seniors.

For use by Co-chair Staff Only:

\$480,000 Approved

Contact Name: p Contact Number: 465-5047 FY 2011 Capital Budget TPS Report 53909v2

Project Timeline:

If funding is received, ONC would schedule the needed repairs and replacements this coming summer when the months are warmer. Construction could start as early as June 2010 and be completed by the end of September 2010. Expenditures could start as early as March 2010 if funding is received, and completed by October 2010.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

ONC

Contact Name: p

Contact Number: 465-5047

Grant Recipient Contact Information:

Name: John P. Guinn

Address: 117 Alex Hately, Box 927

Bethel, AK 99559

Phone Number: (907)543-2608

Email: jguinn@nativecouncil.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:
6:10 PM 5/4/2010

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ORUTSARARMIUT NATIVE COUNCIL

April 29, 2010

RE: Orutsararmiut Native Council Capital Improvement Project Request to Repair Eddie Hoffman Senior Center in Bethel 2010.

Honorable Governor Sean Parnell P.O. Box 1001 Juneau, Alaska 99811-0001

Dear Honorable Governor Sean Parnell,

As Director of Bethel Native Council (ONC), it is imperative that I express a critical need for elders in Bethel and from the Yukon-Kuskokwim (YK) Delta. Our center is the single entity that provides Nutrition, Transportation and Support services and Adult Day Programming to elders in Bethel and the YK region of 56 villages.

The Eddie Hoffman Senior Center Building is 39 years old. The Senior Center Programs were managed by the City of Bethel from approximately 1985 until 2005. In 2005, at the urging of the ONC governing body, ONC assumed operation of the center. Over this number of years, the center has only had minimal building improvement funds. In 2005, the City of Bethel, in coordination with ONC, received a Community Development Block Grant to make required improvements to bring the building up to safety standards.

Please observe that the number of congregate meals served through our NTS program in FY 2009 was: 6,309; the number of Home Delivered meals to shut-ins was 10,902; the number of assisted rides: 3,593, and unassisted rides: 10,090. The amount of grant funding the senior services received from the Department of Health & Social Services in less than \$200,000. ONC relies heavily on local, in-kind and community donations to supplement our programs for elderly and disabled. We desperately hope to attain more funding for our programs.

Please carefully consider the pleas from our elders for improvement of the Senior Center that they value and love so much. Our partner agency letters of support also justify a tremendous need for the well being of our Esteemed Elders.

Respectfully submitted,

John 🏿 Guinn, Executive Director **Orutsararmiut Native Council**

3/9

Letter from Elders Who Attend the Eddie Hoffman Senior Center and the Chrissie Shantz Adult Day Program In Bethel

Governor Sean Parnell Juneau, Alaska

Our Eddie Hoffman Senior Center in Bethel really needs your help. Us elders come to the senior center every day it is open. We get here by the bus, and we eat a hot meal each day. The food is good for us and for all of us it is the only good meal we eat every day.

We get to visit our friends every day. Many of us have known each other for 60, 70 or 80 years. We find comfort and joy with each other. We even get to exercise, listen to news, and do sewing projects and knitting. Some of the men get to work in the woodshop to make simple furniture to sell-they share their money with the senior center. The staff always help us with anything we need - like combing or cutting our hair, washing up, helping us with papers we don't understand and many other things. They are always kind and patient with us.

During the winter, when it is cold out, our building is cold too. It is drafty and when someone comes in the door, snow and cold air come in. In the summer, rain comes in. We have to keep our boots and coats on a lot. Sometimes when the boilers don't work there is a freeze-up. Then the center is closed for days. When this happens, we are stuck at home and have no transportation to check our mail or shop. Mostly we miss our friends and the hot food when this happens.

Please do not take the funding away that will let ONC fix the senior center and make it warmer and keep it open.

Quyana Cakneq Wangkuta, (Thank you very much from all of us)

Calista Elders Council

P.O. Box 2345, Bethel, Alaska 99559 • Phone 907-543-1540 • Facsimile 907-543-1543



April 23, 2010

Governor Sean Parnell State Capitol PO Box 110001 Juneau, Alaska 99811-0001

Dear Governor,

Calista Elders Council strongly supports ONC's capital request of \$480,000 to Repair & to Provide Energy Efficiency for the Senior Center located in Bethel, Alaska.

The Senior Center provides critical and extremely necessary services to elders in the form of Nutrition, Transportation and Support Services and through an Adult Day Program. Bethel elders, as well as elders from the entire Yukon-Kuskokwim region benefit from senior center programs. The Eddle Hoffman Senior Center is over 39 years old. With the high and rising cost of heating fuel, gas, and electricity in rural Alaska, the center is in dire need of repair in order to continue to provide essential programs for our senior citizens.

This request would allow ONC to re-level the piling and the building; replace the old boilers and fin radiation; replace broken and old windows with energy-efficient ones; replace the old walk-in freezer, and replace the crawl spaces and utilidors under the building which continue to freeze up each winter and costs thousands of dollars in repair bills. Further, when the building freezes up, elder's needs are unserved for many days.

The positive results of funding would: drastically reduce the center's utility costs; indirectly provide local employment opportunities and ultimately ensure a safe and healthy environment for elders. The energy-efficient improvements will allow the Senior Center to provide uninterrupted program service for our seniors.

Thank you for your consideration.

Sincerely,

Mark John

President

Consistence of the second of the con-



The Association of Village Council Presidents Regional Housing Authority (800) 478-4687 (907) 543-3121

Box 767 Bethel, AK 99559 (907) 543-3933 (FAX)

April 29, 2010

Governor Sean Parnell State Capitol Building PO Box 110001 Juneau. Alaska 99811-0001

Dear Hon. Governor Parnell;

The AVCP Regional Housing Authority strongly supports ONC's capital request of \$480,000 to Repair & to Provide Energy Efficiency for the Senior Center located in Bethel, Alaska.

The Senior Center provides critical and extremely necessary services to elders in the form of Nutrition, Transportation and Support Services and through an Adult Day Program. Bethel elders, as well as elders from the entire Yukon-Kuskokwim region benefit from senior center programs. The Eddie Hoffman Senior Center is over 39 years old. With the high and rising cost of heating fuel, gas, and electricity in rural Alaska, the center is in dire need of repair in order to continue to provide essential programs for our senior citizens.

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The positive results of funding would: drastically reduce the center's utility costs; indirectly provide local employment opportunities and ultimately ensure a safe and healthy environment for elders. The energy-efficient improvements will allow the Senior Center to provide uninterrupted program service for our seniors.

Thank you for your consideration.

Sincerely,

Ron Hoffman, President/CEO

AVCP RHA

AVCP

The Association of Village Council Presidents Office of Administration Pouch 219, Bethel, AK 99559



April 23, 2010

Raymond J. Watson, Chairperson

Myron P. Naneng, Sr., President

Phone (907)543-7300

Fax (907)543-3389

Akiachak Akiak Alakanak Andreafsky Anisk Atmoutluak Rethel Bill Moore's Sl. Chefornak Chevak Chuathbaluk Chuloonawick Crooked Creek Eck Emmonak Georgetown Goodnews Bay Hamilton Hooper Bay Lower Kalskag Upper Kalskag Kasigluk Kipnuk Kongiganak Kotlik Kwethluk Kwigillingok Lime Village Marshall Mekoryuk Mtp. Village Napaimute Napakiek Napaskiak Newtok Nightmute Nunakauyak Nunam Iqua Nunapitehuk Ohogamiut Oscarville Palmiut Pilot Station Pitka's Point Platinum

Quinbagak Red Devil Russian Mission Scammon Bay

Slectmute

St. Mary's Stony River Tuluksak Tuntutuliak Tununak Umkemiut

Governor Sean Parnell State Capitol P.O. Box 110001 Juneau, Alaska 99811-0001

Dear Governor Parnell.

Association of Village Council Presidents strongly supports ONC's capital request of \$480,000 to Repair & to Provide Energy Efficiency for the Senior Center located in Bethel, Alaska.

The Senior Center provides critical and extremely necessary services to elders in the form of Nutrition, Transportation and Support Services and through an Adult Day Program. Bethel elders, as well as elders from the entire Yukon-Kuskokwim region benefit from senior center programs. The Eddie Hoffman Senior Center is over 39 years old. With the high and rising cost of heating fuel, gas, and electricity in rural Alaska, the center is in dire need of repair in order to continue to provide essential programs for our senior citizens.

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The positive results of funding would: drastically reduce the center's utility costs; indirectly provide local employment opportunities and ultimately ensure a safe and healthy environment for elders. The energy-efficient improvements will allow the Senior Center to provide uninterrupted program service for our seniors. Thank you for your consideration.

Sincerely.

ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS

Myron P. Naneng, S

President

State of Alaska

DEPT. OF HEALTH & SOCIAL SERVICES

DIVISION OF PUBLIC HEALTH SECTION OF NURSING SOUTH WEST REGION

SEAN PARNELL, GOVERNOR

Anchorage SWRO/Itinerant 3601 C Street, Suite 760 P.O. Box 240249 Anchorage; AK. 99524-0249

Phone: 334-2260 Fax: 334-2270

Fax: 842-4396

Dillingham Health Center P.O. Box 1489 125 Main Street Dillingham, AK. 99576 Phone: 842-5981

Bethel Sub Region P.O. Box 1048 1490 C.E.H. Hwy Bethel, AK, 99559 Phone: 543-2110 Fax: 543-0435/0436

Kodiak Health Center 316 Mission Road Room 207 Kodiak, AK 99615 Phone: 486-3319 Fax: 486-8149

Governor Sean Parnell State Capitol PO Box 110001 Juneau, Alaska 99811-0001

Dear Governor,

Bethel Public Health strongly supports ONC's capital request of \$480,000 to Repair & to Provide Energy Efficiency for the Senior Center located in Bethel, Alaska.

The Senior Center provides critical and extremely necessary services to elders in the form of Nutrition, Transportation, and Support Services and through an Adult Day Program. Bethel elders, as well as elders from the entire Yukon-Kuskokwim region benefit from senior center programs. The Eddie Hoffman Senior Center is over 39 years old. With the high and rising cost of heating fuel, gas, and electricity in rural Alaska, the center is in dire need of repair in order to continue to provide essential programs for our senior citizens.

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The positive results of funding would: drastically reduce the center's utility costs; indirectly provide local employment opportunities and ultimately ensure a safe and healthy environment for elders. The energy-efficient improvements will allow the Senior Center to provide uninterrunted program service for our seniors.

Thank you for your consideration.

Penny Piepet, RN, MSN

Nurse Manager

April 28, 2010

The Honorable Sean Parnell State Capitol PO Box 110001 Juneau, Alaska 99811-0001

Governor Parnell,

The Yukon-Kuskokwim Health Corporation (YKHC) supports Orutsararmuit Native Council's (ONC's) capital request of \$480,000 to Repair & to Provide Energy Efficiency for the Eddie Hoffman Senior Center located in Bethel, Alaska.

The Eddie Hoffman Senior Center provides critical and extremely necessary services to elders in the form of nutrition, transportation and support services and through an adult day program. The elders from the entire Yukon-Kuskokwim delta region benefit from the Eddie Hoffman Senior Center programs. The Eddie Hoffman Senior Center is over 39 years old. With the high and rising cost of heating fuel, gas, and electricity in rural Alaska, the Eddie Hoffman Senior Center is in dire need of repair in order to continue to provide essential programs for our senior citizens.

The positive results of funding would: drastically reduce the Eddie Hoffman Senior Center's utility costs; indirectly provide local employment opportunities and ultimately ensure a safe and healthy environment for elders. The energy-efficient improvements will allow the Eddie Hoffman Senior Center to provide uninterrupted program service for our seniors.

Thank you for your consideration.

Cordially,

YUKON-KUSKOKWIM HEALTH CORPORATION

Jack Robert Crow

Vice President for Health Services